

Parking Fund
Projects Summary Forms
FY 2003 through FY 2007

City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Town Point Garage Storefront Improvements

Policy Area:

Downtown Norfolk

General Plan:

Garage Renovation/
Replacement

Account Number:

PF 38 X01

Customers Served by

CIP Project:

All patrons to Downtown
Norfolk

Object & Project Description:

The City's CIP objective for this project is to provide funds for public infrastructure improvements that enhance the physical environment to entice more residents, visitors and private investment into the downtown.

This project funds the redesign and enhancements to the storefront property located in the existing Town Point Garage.

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
250,000	0	0	0	0	250,000

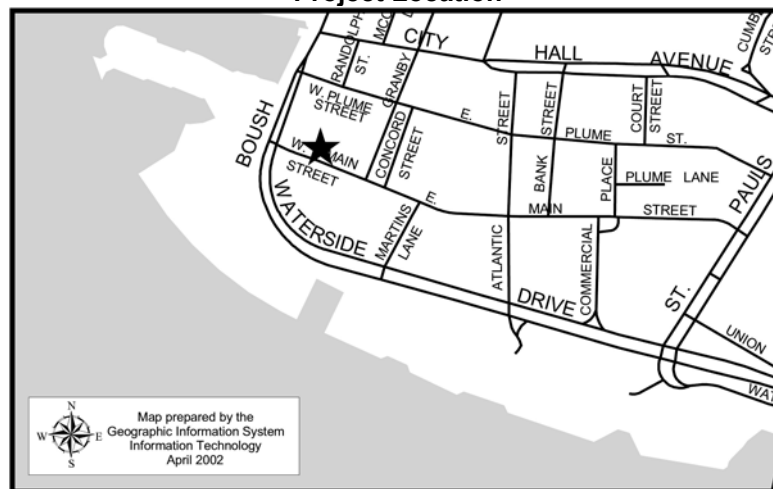
Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	Parking Share	250,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	250,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
Total	250,000	Project Total	250,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Garage Refurbishment and Replacement

Policy Area:

Downtown Norfolk

General Plan:

Garage Renovation/
Replacement

Account Number:

TBD

Customers Served by

CIP Project:

All Patrons to
Downtown Norfolk

Object & Project Description:

The City's CIP objective for this project is to provide funds for public infrastructure improvements that enhance the physical environment to entice more residents, visitors and private investment into the downtown.

This project funds the phased replacement and refurbishment of two existing aged parking facilities.

Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	0	0	0	12,000,000	12,000,000

Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	Parking Share	12,000,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
Total	0	Project Total	12,000,000

Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N